

Parkside Elementary School

May 21, 2020

By Timmy Foster, Principal



GoTeam Budget Reduction Meeting

Reductions

- \$87,488 Set Aside
- \$75,142 1.8%
- \$162,542 Total Reductions

Breakdown of reductions

-\$75,142

Line Item	From	To	Reduction
Hourly Paras from 7 to 5	\$70,875	\$50,625	(\$20,250)
Web Subscriptions	\$35,000	\$20,000	(\$15,000)
Media	\$8,000	\$5,000	(\$3,000)
Supplies	\$51,391	\$25,000	(\$26,391)
Computer equipment	\$2,195	\$0	(\$2,195)
Textbooks	\$45,000	\$36,695	(\$8,306)

Implications

- No major impact on school priorities in the strategic plan
- Rather than have several paras on a grade level to support instruction, there will be one per grade level
- Be mindful of supply/material usage
- Garden club/class may be cut (will seek other sponsors)

Balance Budget

Questions and/or Comments